

DEPARTMENT	3-YR Qtr Avg	3rd QTR 07-08
ADULT PROBATION	6.58	8
AIR QUALITY	3.58	10
ALTCS	0.08	0
ANIMAL CONTROL	12.83	18
ASSESSOR	1.00	3
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	1
CONTRACT COUNSEL	0.25	0
CORRECTIONAL HEALTH	9.17	15
COUNTY ATTORNEY	7.17	10
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	0
ELECTIONS	2.00	0
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	12
EQUIPMENT SVCS	0.58	3
FACILITIES MGMT	6.08	8
FINANCE	0.08	0
FLOOD CONTROL	8.33	9
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	7
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	2
LEGAL ADVOCATE	0.75	0
LEGAL DEFENDER	0.50	1
LIBRARY	0.33	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	50
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	0
MIHS	15.33	10
PARKS & REC	4.92	4
PLANNING & DEVELOPMENT	3.25	4
PUBLIC DEFENDER	2.00	4
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.83	2
RECORDER	0.42	0
RISK MANAGEMENT	2.08	0
SHERIFF	189.83	134
SOLID WASTE	1.00	1
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.00	1
TELECOM	0.58	1
TOTAL COMP	0.00	0
TREASURER	0.25	1
TRIAL COURTS	2.25	4
TOTAL	335.75	323